## DEPARTMENT OF LABOR AND EMPLOYMENT **PROFESSIONAL REGULATION COMMISSION** CENTRAL OFFICE P. PAREDES ST., SAMPALOC, MANILA

**REVISED ANNUAL PROCUREMENT PLAN CY 2022** 

No.19

PAP Code (UACS)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity So				Source	Estin	Estimated Budget (PhP)		Remarks (Explaining
				Advertiseme		Notice of	Contract	of	Total	MOOE	со	changes from the originally Approved APP)
				nt/Posting	Opening of	Award	Signing	Funds				
		Description of Charlenberg		of IB/REI	Bids							
5020301000	Common Supplies/Equipment Available at PS	Research and Statistics Division (RSD) - Central Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	340,698.00	340,698.00		
	Other Maintenance and Operating Expenses	RSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Ethics Review Services
	Venue, Accomodation and Meals for the Conduct of the Training on Research Methods for Professional Regulation Commission	RSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	GoP	950,000.00	950,000.00		
SEMI EXPENDABLE	•	•	•	-								
	Semi-Expendable ICT Equipment	RSD	NP - 53.9 Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	105,000.00	105,000.00		
	Semi Expendable Office Equipment	RSD	NP - 53.9 Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	11,000.00	11,000.00		
	Semi Expendable Other Machineries and Equipment	RSD	NP - 53.9 Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	301,500.00	301,500.00		
MOOE - TOTAL:									1,858,198.00			

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Reviewed by:

KAREN M. MAGSALIN

**BAC Secretary** 

Prepared by MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA Member, BAC Secretariat/

OSL Y. CUETO, JR. nairman MARIA LIZAM. HERNANDEZ Vice Chairperson Makant HENRIELTA P. NARVAEZ MARIDEL G. BANASIG Alternate Member Member REGIELO. TORRES CRISANTO L DECENA Provisional Member, Non-IT Projects Provisional Member, IT Projects TEODOROV. MENDOZA II

Recommending Approval:

Alternate Member

Approved by:

TEOFILO S. PILANDO, JR. Chairman

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